

Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

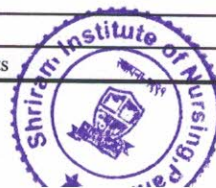
| | | | |
|---------|--|---|---|
| 1 | Name of the College/Institute: SHRIRAM INSTITUTE OF NURSING, PANIV Code: 1186 Stream: GNM Year: 2025-26 Location: A/p- paniv | | |
| 2 | Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 | Approved Approved Ad-hoc Ad-hoc Ad-hoc | 57000 57000 50000 50000 50000 |
| 2 | Fee Proposed by College for AY 2025-26 | Proposal Status Y Proposed fee for 2025-26 60000 Rs. | |
| | C) Hospital Status: | Own | |
| | D) If owned, date of Hospital Establishment : | 2019-01-31 | |
| | 2.1 | Streams combined Yes / No | |
| 2.1.1 | Streams combined | GNM | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 5696297 | 31646 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 20000 | 111 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 5716297 | 31757 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24 | 2353229 | 13073 |
| 4.2.1 | a) Less income | 378501 | 2103 |
| 4.2.1 | b) Hostel expenses, | NA for GNM/ANM | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 7691025 | 42728 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (153821) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 7691025 | 42728 |
| 4.2.3 | 8% of 4.2.2.2 for increase in cost for 2023-24 | 615282 | 3418 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 2625 per student for total sanctioned intake | 472500 | 2625 |
| 4.4 | Depreciation on other assets at approved rates | 227275 | 1263 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 9006082 | 50034 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 180 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) | 163 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 180 | |
| 4.9 | Per Student Fee (4.5/4.8) | 50034 | |
| 4.9A | Equalization Factor - Duration of Course 3 Years - 2% of 4.9 | 1001 | |
| 4.9.1 | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 51035 | |
| 4.10 | Development fee (10% of 4.9.1) | 5104 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 56139 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 0 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(5104)) or Limited 15% of Tuition Fee(4.9.1- (7655)) whichever is less. | 5104 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 56139 | |

Expense Disallowances

| Sr. No. | Type | Amount | Remarks |
|---------|--|--------|---------------------|
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | | By Rules Disallowed |

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Principal

Shriram Institute of Nursing P...
Tal. Malshiras, Dist. Solapur.

Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM ANM

| | | | |
|---------|--|---|---|
| 1 | Name of the College/Institute: SHRIRAM INSTITUTE OF NURSING, PANIV Code: 1186 Stream: ANM Year: 2025-26 Location: A/p- paniv | | |
| 2 | Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 | Approved Approved Ad-hoc Ad-hoc Ad-hoc | 48000 48000 45000 45000 45000 |
| 2 | Fee Proposed by College for AY 2025-26 | Proposal Status Y Proposed fee for 2025-26 39000 Rs. | |
| | C) Hospital Status: | Own | |
| | D) If owned, date of Hospital Establishment : | 2019-01-31 | |
| | 2.1 | Streams combined Yes / No | |
| 2.1.1 | Streams combined | ANM | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2023-24 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 2923580 | 24363 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 0 | |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 2923580 | 24363 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24 | 142796 | 1190 |
| 4.2.1 | a) Less income | 25800 | 215 |
| 4.2.1 | b) Hostel expenses, | NA for GNM/ANM | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 3040576 | 25338 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (60812) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 3040576 | 25338 |
| 4.2.3 | 8% of 4.2.2.2 for increase in cost for 2023-24 | 243246 | 2027 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 2625 per student for total sanctioned intake | 315000 | 2625 |
| 4.4 | Depreciation on other assets at approved rates | 50915 | 424 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 3649737 | 30414 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 120 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) | 65 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 120 | |
| 4.9 | Per Student Fee (4.5/4.8) | 30414 | |
| 4.9A | Equalization Factor - Duration of Course 2 Years - 1% of 4.9 | 304 | |
| 4.9.1 | Total Tuition Fee (4.9 + 4.9A + 4608 Vacancy Allowance) (15% increase due to less admissions if any) | 35326 | |
| 4.10 | Development fee (10% of 4.9.1) | 3533 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 38859 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 0 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(3533)) or Limited 15% of Tuition Fee(4.9.1- (5299)) whichever is less. | 3533 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 38859 | |

Expense Disallowances

| Sr. No. | Type | Amount | Remarks |
|---------|--|--------|---------------------|
| 1 | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | | By Rules Disallowed |

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